

Spartanburg County Transportation Services

366 North Church Street
Spartanburg, SC 29303
(803)596-2526

Chief Executive Officer: Roland H. Windham, Jr.,
County Administrator
ID Number: 4088

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Spartanburg, SC	
Square Miles	82
Population	104,801
Population Ranking out of 405 UZA's	218

Service Area Statistics

Square Miles	826
Population	226,800

Service Consumption

Annual Passenger Miles	2,322,693
Annual Unlinked Trips	134,282
Average Weekday Unlinked Trips	506
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	667,467
Annual Vehicle Revenue Hours	41,078
Vehicles Available for Maximum Service	38
Vehicles Operated in Maximum Service	30
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	30	\$300,786	\$26,753	\$327,539

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	415,931
Total Fare Revenues Earned	\$415,931

Sources of Operating Funds Expended

Passenger Fares	\$415,931
Local Funds	57,792
State Funds	274,658
Federal Assistance	282,785
Other Funds	0
Total Operating Funds Expended	\$1,031,166

Summary of Operating Expenses

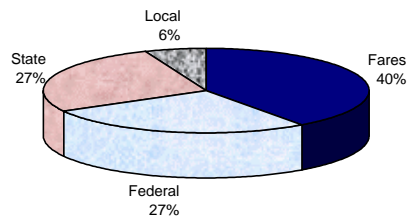
Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,031,166
Other Operating Expenses	0
Total Operating Expenses	\$1,031,166

Reconciling Cash Expenditures

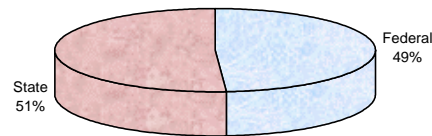
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	168,146
Federal Assistance	159,393
Total Capital Funds Expended	\$327,539

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$1,031,166
Capital Funding	\$327,539
Annual Passenger Miles	2,322,693
Annual Vehicle Revenue Miles	667,467
Annual Unlinked Trips	134,282
Average Weekday Unlinked Trips	506
Annual Vehicle Revenue Hours	41,078
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	38
Average Fleet Age in Years	3.9
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Percent Spares	27%
Incidents	28
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.54
Operating Expense per Vehicle Revenue Hour	\$25.10

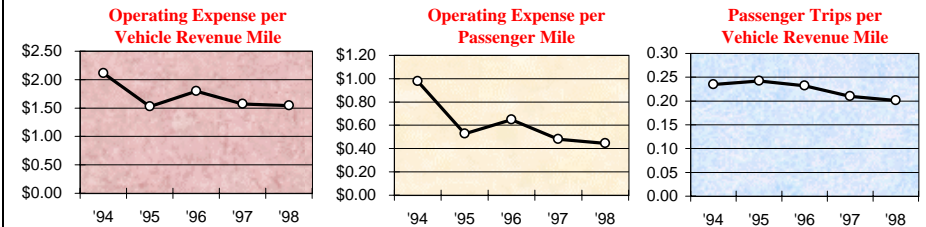
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.44
Operating Expense per Unlinked Passenger Trip	\$7.68

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	3.27

Demand Response



Data Source: 1998 National Transit Database